AR

State of Kansas City

2015

AUG 1 2 2014

Domy Patin COUNTY CLERK

CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015	Adopted Budget		1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	for 2015	2			**************************************	1
Allocation of MVT, RVT, and 16	/20M Veh Tax	3]			
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	154,120	45,000	55.075	1
Debt Service	10-113				<u> </u>	1
Library	12-1220					
Special Highway		8	23,495			
Gas		8	167,650			1
Sewer rehabilitation		9	13,721			1 75
						55,015
Non-Budgeted Funds		10				
Totals		xxxxxx		45,000		
Notice of the vote to adopt require	ed to be published	l and attac	hed to the budget?	No	County Clerk's Use Only	
Budget Summary		11			817,069	1
Neighborhood Revitalization]		Nov 1, 2014 Total Assessed Valuation]
Assisted by: LVPF	·····	F		01	<u> </u>	J
		-1	guba _	Colen		
Address:		1		20		
PO Box 2047		<1CG	KLEET	Bull		
Hutchinson KS 67504		21	1000	& ST	•	
Email:	*****	10	vome /	Color Co		
budget2@lvpf-cpa.com	··········	***************************************				
Date Attested: 810	, 2014			77/10/0		NAME OF THE PROPERTY OF THE PR
Donna Partton	·					
County Clerk			Go	overning Body		

City of Partridge

(15 plus 17)

2015

45,675 -

	Computation to Determine Limit for 2015		
	Total tax levy amount in 2014 budget Debt service levy in 2014 budget	+ \$ -	Amount of Levy 45,000
3	3. Tax levy excluding debt service	\$	45,000
	2014 Valuation Information for Valuation Adjustments		
4	New improvements for 2014 : +	0	
5	5. Increase in personal property for 2014 : 5a. Personal property 2014 + 19,654 5b. Personal property 2013 - 27,573 5c. Increase in personal property (5a minus 5b) (Use Only if > 0)	<u>o</u>	
6.	Valuation of annexed territory for 2014 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + -	<u>o</u>	
7.	Valuation of property that has changed in use during 2014: +	0 -	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	0 -	
9.	Total estimated valuation July 1, 2014 <u>817,069</u>		
10.	Total valuation less valuation adjustment (9 minus 8) 817,06	9 -	
11.	Factor for increase (8 divided by 10) 0.0000	<u>0</u> –	
12.	Amount of increase (11 times 3)	+ \$.	0
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$.	45,000
14.	Debt service levy in this 2015 budget		0 -
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	;	45,000
16.	Consumer Price Index for all urban consumers for calendar year 2013	r	1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$.	675
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds Budget Tax Levy		Allocation	for Proposed	Year 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	45,000	6,778	156	140
Debt Service				
Library				
TOTAL	45,000	6,778	156	140
County Treas Motor Veh	icle Estimate	6,778		
County Treasurers Recre	ational Vehicle Estimate		156	<u> </u>
County Treasurers 16/20	M Vehicle Estimate			140
Motor Vehicle Factor		0.15062		

Recreational Vehicle Factor

16/20 Vehicle Factor

0.00347

0.00311

City of Partridge

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	_	10,000	25,000	12-1,117
	Totals	0	10,000	25,000	
	Adjustments*				
	Adjusted Totals	0	10,000	25,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

State of Kansas Oty

City of Partridge

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	ie Due		unt Due)14		unt Duc 315
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							3		· · · · · · · · · · · · · · · · · · ·		1 111103/111
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		1									
					1						
					 		 				
									ļ		
	-		******		·						
Total G.O. Bonds	 				0		ļ	0			
Revenue Bonds:	· 	 					·	<u> </u>	0	0	0
Acrenie Dania.	~	 									
	~{	 					ļ				
		 					ļ				
		lI									
							1	A			
Total Revenue Bonds					·						
Other:	 				0			0	0	0	0
KDHE C201510-01	11/4/2007	01110000			ļ						
KDRE C201310-01	11/4/2004	9/1/2023	2.75	210,000	147,099	3-1 / 9-1	3-1 / 9-1	3,169	10,552	2,877	10,844
····	ļ	ļ									
										~~~~~	l
	1									····	
											Ì
Total Other		ļ			4 1 2 2 2 2	***************************************					
	<del>                                     </del>				147,099			3,169	10,552	2,877	10,844
Total Indebtedness					147,099			3,169	10,552	2,877	10,844

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State of Kansas City

City of Partridge

2015

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ltems Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
				Totals	0		0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

0 45,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams Soules			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	101,028	110,146	56,826
Ad Valorem Tax	12.050	45.000	
Delinquent Tax	42,950	45,000	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,907	2.407	( 550
Recreational Vehicle Tax	6,302	7,496	
16/20M Vehicle Tax	0	178 151	
Gross Earning (Intangible) Tax	233	218	
LAVIR	233		0
City and County Revenue Sharing		***************************************	0
Local Alcoholic Liquor		***************************************	
Compensating Use Tax		············	
Local Sales Tax	28,714	25,844	25,770
Franchise Tax	7,312	5,000	
Licenses	70	50	
Building Permits			
State of Kansas			
Sewer revenues	12,711	12,500	12,500
I I i A'M (YETE)		······	
In Lieu of Tax (IRB)			
Interest on Idle Funds Miscellaneous	489	500	400
Does miscellaneous exceed 10% of Total Rec	1,085	1,000	1,000
Total Receipts	100 ===		
Resources Available:	102,773	97,937	52,294
Expenditures:	203,801	208,083	109,120
From detail page	02.656	151 057	154100
7 torii detari page	93,655	151,257	154,120
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······································			
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	<del></del>		
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	***************************************		
		***************************************	
	***************************************		
		***************************************	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Fotal Expenditures	93,655	151,257	154,120
Unencumbered Cash Balance Dec 31	110,146		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	146,852	151,257	154,120
_		Appropriated Balance	
	Total Expendite	re/Non-Appr Balance	154,120
NT-1756-14-01-05-05-05-05-05-05-05-05-05-05-05-05-05-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Tax Required	45,000
D	elinquent Comp Rate:	0.0%	0
	Amount of 3	2014 Ad Valorem Taxl	45,000 /

Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax

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City of Partridge

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Adopted Budget	Prior Year Actual for 2013	Current Year	Proposed Budget
Fund - Detail Expend Expenditures:	Actual for 2013	Estimate for 2014	Year for 2015
expenditures:			···
GENERAL			
D W.			1.00/
Dog: Misc.	851	1,550	1,300
Contracted Services	6,531	3,100	7,000
Equipment	512	13,623	8,000
Equipment:Fuel	2,459	5,000	5,000
Equipment:Repairs & Maint	3,324	2,500	4,000
Insurance Mileage Reimbursement	8,119	8,500	9,500
Office Equip	529	250	600
Office Supplies	510	1,500	1,500
Phone	1,059	1,500	1,500
	2,683	3,600	3,600
Postage	450	600	600
Training/Meetings/Dues Utilities	249	600	600
	633	0 000 1	720
Utilities:Electric Wages	8,060	9,000	9,500
wages Transfer Equip Reserve	8,742	30,084	15,000
	10.401	10,000	25,000
Other expenses	10,481	9,400	12,000
Building expense	12,353	8,000	14,000
SEWER	<u>-</u>		
Fuel			
Lift Station/Wet Well	9,009	2,050	10,000
Other Expenses	1,347	4,100	2,000
Equipment		15,000	
Supplies		520	500
Praining Processing Control of the C	185	0	200
Utilities:Electric	320	510	500
Repairs		520	500
LIBRARY Other		1.000	0.504
	2,248	1,250	2,500
Wages	13,001	14,500	14,500
Court expenses		4.000	4.400
Court expenses		4,000	4,000
		r	
	1		
	···		
			***************************************
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	·····		***************************************
	***************************************		
Page Total	93,655	151,257	154,12

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# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,066	16,617	18,797
Receipts:			
State of Kansas Gas Tax	6,249	6,330	6,380
County Transfers Gas	711	850	870
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			************
Total Receipts	6,960	7,180	7,250
Resources Available:	21,026	23,797	26,047
Expenditures:			····
Street Repair and Maint	4,409	5,000	23,495
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,409	5,000	23,495
Unencumbered Cash Balance Dec 31	16,617	18,797	2,552
2013/2014/2015 Budget Authority Amount:	21,006	23,456	23,495

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	25,005	33,584	22,834
Receipts:			
Charges to Customers	107,773	153,000	168,000
Interest on Idle Funds			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	107,773	153,000	168,000
Resources Available:	132,778	186,584	190,834
Expenditures:			
Gas Fund Expenses:Contract Services	13,579	9,700	14,000
Gas Fund Expenses: Equipment	778	500	800
Gas Fund Expenses:Equipment:Fuel	127	750	500
Gas Fund Expenses:Gas Deposit Refund	550	800	600
Gas Fund Expenses:Gas Meters:Purchases	3,626	1,000	1.000
Gas Fund Expenses:Gas Purchase	41,998	115,000	108,000
Gas Fund Expenses:Miscellaneous	4,095		5,000
Gas Fund Expenses:Sales Tax Paid	1,029		1,500
Gas Fund Expenses:Supplies	158		250
Gas Fund Expenses: Training/Meetings/Dues	645	1,000	1,000
Gas Fund Expenses: Wages	32,609	35,000	35,000
M'D	0		*
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	99,194	163,750	167,650
Unencumbered Cash Balance Dec 31	33,584	22,834	23,184
2013/2014/2015 Budget Authority Amount	163,750	163,750	167.65

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehabilitation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	30,694	33,115	33,394
Receipts:			
Charges to Customers	14,624	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			· · · · · · · · · · · · · · · · · · ·
Total Receipts	14,624	14,000	14,000
Resources Available:	45,318	47,115	47,394
Expenditures:			
Debt service	12,203	13,721	13,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	***************************************		
Total Expenditures	12,203	13,721	13,721
Unencumbered Cash Balance Dec 31	33,115	33,394	33,673
2013/2014/2015 Budget Authority Amount:	13,721	13,721	13,721

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	0 CSIMARE 101 2014	Year for 2015
Receipts:	V		0
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	~~~~		
		······	
Miscellaneous		***************************************	***************************************
Does miscellaneous exceed 10% of Total Exp			****
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0
2013/2014/2013 Budget Muthority Amount: [U	0	0

City of Partridge

NON-BUDGETED FUNDS (Only the actual budget year for 2013 is to be shown)

2015

		(5) Fund Name:		(3) Fund Name: (4) Fund Name:		(3) Fund Name:		Funds 2: (2) Fund Name:		(I) Fund Name;
	0	D	((0		rve fund	Equipment rese
Total		Unencombered		Unencombered		Unencumbered		Unencumbered		Unencombered
29,454		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	29,454	Cash Balance Jan 1
		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
									31	Interest income
									0	
			······							

31	0	Total Receipts	Ü	Total Receipts	0	Total Receipts	0	Total Receipts	31	otal Receipts
29,485	U	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	29,485	Resources Available:
		Expenditures:		Expenditures:	***************************************	Expenditures:		Expenditures:		Expenditures:
								1		
				·		· · · · · · · · · · · · · · · · · · ·				····
	***************************************					***************************************		····		

		**		 						
		+ +								
0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	fotal Expenditures
29,485	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	Ü	Cash Balance Dec 31	29,485	Jash Balance Dec 31

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

will meet on 08-7-2014 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	93,655	57.706	151,257	56.545	154,120	45,000	55.075
Special Highway	4,409		5,000		23,495		
Gas	99,194		163,750		167,650		
Sewer rehabilitation	12,203		13,721		13,721		
Non-Budgeted Funds							
Totals	209,461	57,706	333,728	56,545	358,986	45,000	55,075
Less: Transfers	0		10,000	<u> </u>	25,000		
Net Expenditure	209,461		323,728	٦	333,986	1	
Total Tax Levied	45,000	1	45,000	1	XXXXXXXXXXXXXXXX		
Assessed Valuation	779,817		795,824	J	817,069	·	
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0	<u> </u>	0	1	0]	
Revenue Bonds	0	Ĩ [0	1	0	1	
Other	135,119] [128,128	1	147,099	1	
Lease Purchase Principal	0]	0	1	0	1	
Total	135,119	1 1	128,128	7	147,099	1	
*Tou rotos ara aumeranad in m	illa	== t	***************************************		h	<u> </u>	

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

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